

Proposed 2026 - 2027 Budget	Income	Expenses
<b>Administrative</b>		
End of Year Balance	\$56,223.40	
Dues	\$56,199.00	
Directory Advertising	\$5,000.00	
Bank Credits	\$10.00	
Supplemental Income		
Dues MD4		\$30,654.00
Directory Publishing		\$5,000.00
Awards		\$4,800.00
Capital Overlay		\$300.00
District Operating Expenses		\$7,011.00
Equipment Storage		
Postage		
Supplies		
Website/Newsletter		
Constant Contacts		
Printing		
Zoom		
Yearly Taxes		
Treasurer Bond		
Audit - Review		
Equipment Purchase		
CD		
Bond for Directors		
Marketing		\$500.00
<b>Meetings</b>		
Meetings (600x3)	\$1,800.00	\$1,800.00
New Member Night		\$500.00
Convention	\$3,406.00	\$3,406.00
<b>Cabinet</b>		
Governor		\$1,500.00
Governor Ring or PDG pin		\$180.00
1VDG		\$1,500.00
2VDG		\$1,500.00
Secretary		\$1,500.00
Treasurer		\$1,500.00
Global Leadership Team		\$500.00
Global Membership Team		\$500.00
Global Service Team		\$500.00
Global Extension Team		\$500.00
Region Chairs (200 per)		\$800.00
Uniforms		\$2,200.00
<b>Leadership Training</b>		
USA Canada Leadership Forum		\$3,000.00

Proposed 2026 - 2027 Budget	Income	Expenses
Zone, Region, Guiding Lions		\$500.00
District Officer/Club Training	150.00	\$1,000.00
RLLI Subsidies		\$1,000.00
<b>Activities/Service</b>		
Student Speaker		\$3,350.00
Peace Poster		\$500.00
Float Bus		\$200.00
Pop Tab Recycle		\$200.00
Service Grants		\$10,000.00
Membership Grant		\$2,000.00
International Guest Recognition		\$1,000.00
<b>Contributions</b>		
LCIF		\$1,000.00
Student Speaker Foundation		
LEF		\$1,000.00
<b>Budget Total</b>	<b>\$122,788.40</b>	<b>\$91,401.00</b>