($33.03 LEF)

District 4-A2
2019-2020 Budget vs Actual
As of July 31, 2019

Income		2019-2020 Budget		2018-2018 Actual
Estimated roll over 2018 - 2019 Budget	$	40,000.00	$	53,614.32
Dues District 4-A2 2000 @ $15		30,000.00		
Ad Sales		5,500.00		425.00
Interest Income		40.00		
Misc. Income, Directory Sales/Bank Credits		-		
Meeting Income		-		1,451.00
Total Income	**$**	**75,540.00**	**$**	**55,490.32**
Administrative Expense				
Treasurer's Bond	$	250.00	$	
District Audit		600.00		
District Directory		5,500.00		
District Website/Newsletter		1,500.00		
Postage & Communications		700.00		
Printing		1,750.00		
Supplies		1,500.00		
Awards		4,000.00		
District Governor Ring		800.00		
Capital Outlay		1,500.00		
Cabinet Officers Party		450.00		258.23
Total Administrative Expense	**$**	**18,550.00**	**$**	**258.23**
Executive Budget				
District Governor		2,000.00		
1st Vice District Governor		1,500.00		
2nd Vice District Governor		1,500.00		
Cabinet Secretary		750.00		
Cabinet Treasurer		500.00		
Global Leadership Team		1,500.00		
Global Membership Team		2,500.00		
Global Service Team		1,500.00		
USA Canada Leadership Forum (DG, 1st & 2nd VDG)		3,000.00		
Cabinet Officers Uniforms		4,200.00		2,006.24
Total Executive Budget	**$**	**18,950.00**	**$**	**2,006.24**
Student Speaker Contest				
Regional Awards 4 @ $250		1,000.00		
Zone Awards 12 @ 150		1,800.00		
Student Speakers Chair Budget		400.00		
Total Student Speaker	**$**	**3,200.00**	**$**	**-**
Other Expenses				
Convention Committee 2000 members @ $2.00		4,000.00		
Leadership Training/Officer Training		2,000.00		
Youth Exchange		200.00		
Public Relations/Lions Information		500.00		
Disaster Relief		10,000.00		1,000.00
Leo District Expense		500.00		
Peace Poster		350.00		
Misc. Expense		1,000.00		
New Member Night		500.00		
Other Meeting Expenses		1,500.00		
Recycle Eye Glasses		800.00		
Total Other Expenses	**$**	**21,350.00**	**$**	**1,000.00**
Total Expenses	**$**	**62,050.00**	**$**	**3,264.47**